## Vessel Breakdown Response Matrix - April 29, 2010 Revised DRAFT

Scenario #1 - Hiyu Available

Route/Season	Normal Vessels	Replacement - if Hiyu available	Rider/Revenue Impacts	Schedule Impacts
Anacortes/San Juans	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
SUMMER	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
Interisland SUMMER	87	48 Rhody from Tahlequah*	Rider delay/min revenue loss	Difficult to keep schedule
Sidney BC	124	144 Elwha if available	No rider impact/revenue loss	None
SUMMER		No service if Elwha n/a	Rider detour/revenue loss	No service
Anacortes/San Juans	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
FALL/WINTER/SPRING	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
Interisland FALL/WINTER/SPRING	87	34 Hiyu substitute	Rider delay/min revenue loss	Difficult to keep schedule
Sidney BC FALL/SPRING	124	No service if Elwha n/a	Rider detour/revenue loss	No service
	Sc	enario #2 - No vessel available		
Anacortes/San Juans	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
SUMMER	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
	144	87 from interisland	Rider delay/revenue loss	Difficult to keep schedule**
Interisland	87	Cancel 1st Sidney Sailing, then do	Revenue loss/delay of	Cancel 1st Sidney trip;
SUMMER		Lopez interconnect after 2:00 pm	every vessel after 2:00 pm	San Juans delayed pm
		48 Rhody if 87 goes to Mukilteo OR if 144 diverted to Edmonds	Rider delay/min revenue loss	Difficult to keep schedule
Sidney BC	124	144 Elwha if available	No rider impact/revenue loss	None
SUMMER		No service if Elwha n/a	Rider detour/revenue loss	No service
Anacortes/San Juans	144	Cancel Sidney/restores 2 trips w/124	Rider delay/revenue loss	Some cancelled sailings
FALL/WINTER/SPRING	144	Cancel Sidney/restores 2 trips w/124	Rider delay/revenue loss	Some cancelled sailings
Interisland FALL/WINTER/SPRING	87	No interisland - Lopez interconnect	Rider delay/min revenue loss	Every boat delayed
Sidney BC FALL/SPRING	124	Cancelled	Rider detour/revenue loss	No service

**Vessel diversion to other routes:** Under certain vessel breakdown scenarios on other routes, a 144-car vessel may be re-assigned to the Edmonds/Kingston route and an 87-car vessel may be reassigned to the Edmonds/Kingston or Mukilteo/Clinton routes.

NOTE: This scenario only in place until the second new 64-car vessel is delivered in May 2011.





<sup>\*</sup>Rhododendron verified to be able to operate on San Juan Interisland and Mukilteo/Clinton routes.

<sup>\*\*</sup>If 90-car Sealth is available in lieu of 87-car Evergreen class, schedule impacts are eliminated.